

HENNOCK PARISH COUNCIL

REVISED SCHEDULE OF APPLE TREE CLOSE S106 MONIES FEB 2017

TOTAL MONIES DUE: £56,851

Category	Original amount agreed by TDC £	Revised amount £	Amounts received to date/being claimed £	Notes
Chudleigh Knighton Play Park	19,000	<del>19,635.68</del> 20,485.68	19,635.68	£850 earmarked for internal fencing at Chudleigh Knighton Play Park Nov 2016
Chudleigh Knighton Village Hall	10,000	12,500.00	<b>12,500.00</b>	The £10,000 originally earmarked was a notional figure. The PC agreed additional support at its meeting on the 14/4/15
Chudleigh Knighton Heath/football pitch	5,000	5,000.00		Agreed this can be spent on the CH Heath walking trail – total cost of Phase 1 was less than anticipated at £4710 funded by Cllr Jerry Brook (£1500), Elector Fund (£2325) & Rural Aid (£885). Parish Council is looking at Phase 2 (Jan 2017)
Bovey Tracey Road	22,851	<del>7,755.05</del> 10,905.05	7,755.05	29/9/16 TDC agreed <b>£400</b> could be spent on traffic surveys in Chudleigh Knighton – PC agreed to defer the surveys until after the housing development at Bradley Bends has been completed. Feb 2017 PC agreed in principle to install village entrance gates at the entrance to Hennock at Five Lanes and at the 3 entrances in to Chudleigh Knighton to assist with traffic calming. c£4000 earmarked for this project plus £250 earmarked for traffic calming signage for Teign Village. Elector fund grant of c£1500 confirmed Feb 2017 which will fund the gate & signage for Hennock and the signage for Teign Village with the residual of the Elector Fund grant to fund the gates for Chudleigh Knighton. <b>£2750</b> earmarked from S106 monies to fund the balance.
Replacement bus shelter at bottom of Teign View, CK plus cost of footway works to make the bus shelter accessible to wheelchair users	0.00	4,160.00	<b>4,160.00</b>	Included in PC's budget for 2014/15: 10 <sup>th</sup> December 2013 PC agreed that this should be funded from S106 monies.
<del>Chudleigh Knighton Primary School shelter</del>	<del>0.00</del>	<del>3,000.00</del>		10/6/14 The PC earmarked £3000 from the Section 106 monies subject to the School receiving planning permission. 1/2/17 Clerk spoke to Jackie Huntington at CK Primary School who confirmed that the shelter is not going ahead and so the monies can be reallocated (advised Jackie that the Council is looking at gateways for the village to help with traffic calming)
<i>To be reallocated</i>	0.00	<del>4,800.27</del> <b>3,800.27</b>		
<b>TOTAL</b>	56,851	56,851.00	44,050.73	£12,800.27 left to claim