

### Box 3 Total Other Receipts - Explanations

Grants and Donations were higher: (Investing in Devon Grants, Locality Budget Grant, Dartmoor Vale)	4716.50
Rural Aid Grant lower as there wasn't one	-2500.00
Allotment Income lower due to formation of Allotment Assoc.	-585.14
Bank Interest lower	-2.15
Section 106 Monies lower as no section 106 monies 2020/21	-9087.47
Community Plan lower as no Community Plan Income 2020/21	-614.00
Vat Refunds lower as for 12 months (Jan - Dec 2020), last year for 18 months	-3330.03

-11402.29

### Box 4 Staff Costs - Explanations

Retirement of Clerk of 11 years  
5 week handover period so 2 clerks salaries, NI and Tax  
Payment to Retiring Clerk of Overtime & Unused holiday  
The Council resolved to accept the National Salary Award  
pay scales and backdate the payment to 1st April 2020 at  
its meeting on 8th September 2020 (Minute Item: 22.2).

3343

### Box 6 All Other Payments

Admin Higher inc £143,88 Zoom Fees  
Parks and Open Spaces lower, less as no large expenditure  
on projects, e.g. 2019/20 resurfacing black path £3422 using  
section 106 monies, capping safety surfacing in CK park  
£8948 using section 106 monies £5666, rural aid £2500  
and £782 reserves.  
Grounds maintenance slightly lower  
Hennock Parish Plan significantly lower, as now completed  
Grants given were lower  
Allotments significantly higher as asbestos issue  
and formation of CK Allotment Association  
S137 significantly higher incl purchase of 2 defibs grant funded £2800  
Chairman's allowance slightly higher  
Election expenses lower as no election, so £0 spent  
Highways higher as bought 2nd hand salt gritter  
VAT lower as less purchased  
Parish Lengthsman slightly higher  
Housing needs survey higher as not undertaken last year

497.79

-13009.98

-14.06

-2498.07

-560.00

1460.88

2952.95

30.00

-286.20

110.00

-1635.36

804.10

70.00

-12077.95